

	A	B	C	D	E	F	G	H
1		FY25/26 Regular Session Line Items	24 RS HB 6					<i>as of 12/4/2024</i>
2	Fund	Project Name	Appropriation FY25	Appropriation FY26	Expenditures	Bid Status	Estimated Completion	
3		2024 Regular Session Line Item Appropriations			Expenditures	Status	Estimated Completion	Notes
4	CBR4	Utility Infrastructure Replacement Phase 2	\$ 25,000,000.00	\$ 20,000,000.00		In Design		Finance Facilities (DECA) is developing the Request for Proposal for secondary electrical upgrades that coincide with the primary electrical grid resilience grant project.
5	CBRJ	Wastewater Treatment Plant Upgrades-Multiple Parks	\$ 9,000,000.00	\$ 9,000,000.00				There are ongoing design meetings at various parks, including Dale Hollow and Blue Licks State Resort Parks. The Cumberland Falls State Resort Park project is waiting on McCreary County's grant application for funding to bring municipal sewer service to the park.
6	CBRD	Yatesville Lake Marina Replacement	\$ 1,000,000.00	\$ 14,000,000.00		In Design		The consulting firm has started the Phase A design for the new marina. Investigative work is in process with dates to be determined.
7	CBR7	Jenny Wiley Marina Reconstruction		\$ 12,200,000.00		In Design		The consultant has provided a cost estimate to complete design to 95%. Final design documents are required for the U.S. Army Corps of Engineer's approval. Construction to be bid in FY26 when funding is released.
8	CBRC	Cumberland Falls Lodge Room Upgrade/Reconfiguration	\$ 1,500,000.00	\$ 8,500,000.00		In Design		Finance Facilities (DECA) is preparing the Request for Proposal for design consultants.
9	CBRG	JJ Audubon New Conference Center	\$ 3,125,000.00	\$ 4,375,000.00		In Design		The city of Henderson and Henderson County are providing some local funds to this project. The Memorandum of Agreement has been reviewed by the local governments and is under legal review.
10	CBRA	Lake Barkley-Lodge Wing Exterior Repair	\$ 2,000,000.00	\$ 4,000,000.00		In Design		Construction bid solicitations documents sent back to design team for corrections.
11	CBRE	Big Bone Lick State Park Nature Center	\$ 3,125,000.00			In Design		Bid documents posted on November 25, 2024 and bid opening is January 15, 2025.
12	CBR5	Conference Center Upgrades for Various State Parks	\$ 3,065,000.00			In Design		The design consulting firm has been selected. The project is for various parks to be determined.
13	CBR6	Lake Barkley-Fitness Center Upgrades	\$ 3,000,000.00			In Design		Preliminary design for roof replacement is in process. Additional work will be contingent upon the cost of the roofing projects.
14	CBRF	Perryville ADA Accessible Restroom Facility	\$ 1,545,000.00			In Review		The Phase C documents have been posted and approved. Construction bid solicitations documents should be under DECA buyer review.
15	CBR9	Kenlake Structure Refurbishment (Cherokee Park)	\$ 1,500,000.00			In Design		The consultant sent a letter of opinion regarding the current structural concerns of the dining hall. Phase B cost estimate is awaiting Parks review in eComm.
16	CBRH	Jenny Wiley Archery Center	\$ 1,450,000.00			In Design		The Finance Facilities (DECA) project manager met onsite to discuss design options. On November 15, 2024, the team met with the National Archery Conservation Educator IV – KyNASP State Coordinator. The status update is pending for a new site meeting date and time.
17	CBRB	Pennyrile Beach Complex Repair/Upgrade	\$ 1,200,000.00			In Design		Finance Facilities (DECA) project manager has reviewed design elements of the beach refurbishment needs. After seeking consultation with the Kentucky Heritage Council, the project manager will be reviewing roof contractors for the Civilian Conservation Corps (CCC) shelter in the fall, since the structure is historical.
18	CBR8	JJ Audubon Beach House Conversion	\$ 1,045,000.00			In Design		Finance Facilities (DECA) is working with consultant on the demolition plans. The construction bid solicitations documents are being reviewed for final changes.
19			\$ 57,555,000.00	\$ 72,075,000.00				